

## WYNYARD PARK - ESTATE RENT CHARGE INFORMATION

	<b>Actual 2018</b>	<b>Budget 2019</b>
<b>Expenditure (net of vat)</b>	<b>£</b>	<b>£</b>
Security	137,951	142,140
Landscaping	38,105	38,000
Infrastructure, lighting maintenance	4,908	15,000
Road Gritting/Sweeping	19,953	25,000
Insurance / Miscellaneous	2,836	3,250
Administration/ overheads	<u>20,375</u>	<u>22,350</u>
	<u>224,128</u>	<u>245,740</u>
<b>Estate Rent charge per resident</b>	250	250
	<u>50</u>	<u>50</u>
<b>vat</b>	<u>300</u>	<u>300</u>

- The Service charge account will run on a calendar year.
- Reconciliation of accounts will be produced annually.
- Current dwellings within Wynyard Park Ltd, c350.
- Due to the lower occupancy levels compared to the costs being incurred, the estate owners have agreed to again subsidise the estate costs in 2018 and 2019 until the occupancy levels reach sufficient numbers.

### ***Additional items to note;-***

- A bus service is also provided free of charge by the estate management
- and we will be providing the very popular free Halloween event again in 2019