

WYNYARD PARK - ESTATE RENT CHARGE INFORMATION

	Actual 2020	Budget 2021
Expenditure (net of vat)	£	£
Security	150,573	160,000
Landscaping	57,128	75,000
Infrastructure, lighting maintenance	2,823	5,000
Road Gritting/Sweeping	10,322	12,000
Insurance / Miscellaneous	4,857	5,000
Administration/ overheads	22,570	25,250
	<u>248,273</u>	<u>282,250</u>
Estate Rent charge per resident	Net	300
	Vat	60
	Total per annum	<u>360</u>

- The Service charge period is 1 January to 31 December
- Current dwellings within Wynyard Park Ltd, c550.
- Due to the lower occupancy levels compared to the costs being incurred, the estate owners have agreed to once again subsidise the estate costs in 2021 until the occupancy levels reach sufficient numbers.

Additional item to note;-

- A temporary bus service is also provided free of charge by estate management