

WYNYARD PARK - ESTATE RENT CHARGE INFORMATION

	Actual	Budget
	2021	2022
	£	£
Expenditure (net of vat)		
Security	159,770	160,000
Landscaping	72,198	75,000
Infrastructure, lighting maintenance	5,266	5,250
Road Gritting/Sweeping	6,477	9,500
Insurance / Miscellaneous	4,989	5,000
Administration/ overheads	24,870	25,275
	<u>273,570</u>	<u>280,025</u>
Estate Rent charge per resident	Net	300
	Vat	60
	Total per annum	<u>360</u>

- The Service charge period is 1 January to 31 December
- Current dwellings within Wynyard Park Ltd, c600.
- Due to the lower occupancy levels compared to the costs being incurred, the estate owners have agreed to once again subsidise the estate costs in 2022 until the occupancy levels reach sufficient numbers.

Additional item to note;-

- A temporary bus service is also provided free of charge by estate management