

## WYNYARD PARK - ESTATE RENT CHARGE INFORMATION

	<b>Actual</b>	<b>Budget</b>
	<b>2022</b>	<b>2023</b>
<b>Expenditure (net of vat)</b>	<b>£</b>	<b>£</b>
Security	155,810	171,400
Maintenance	77,941	85,700
Infrastructure / Lighting Maintenance	9,688	10,700
Road Gritting	5,453	6,000
Insurance / Miscellaneous	2,385	2,600
Administration/ Overheads	27,883	30,700
	<u>279,160</u>	<u>307,100</u>

<b>Estate Rent charge per resident</b>	Net	315
	Vat	63
	<b>Total per annum</b>	<u>378</u>

- The Service charge period is 1 January to 31 December
- Current dwellings within Wynyard Park Ltd, c700
- Due to the lower occupancy levels compared to the costs being incurred, the estate management company have agreed to once again subsidise the estate costs in 2023 until the occupancy levels reach sufficient numbers.

***Additional item to note;-***

- A temporary bus service is also provided free of charge by Wynyard Park until July 2023.